

District Attorney Project Budget FY2019

Judge Elizabeth Davis Frizell

Salaries and Benefits FY2019

• 01010 Salaries - Official	\$70,173
• 01020 Salaries - Assistant	\$33,623,824
• 01025 Supplemental Pay	\$0
• 01050 Salaries - Overtime	\$0
• 01060 Salaries - Extra Help	\$20,000
• 01070 Automobile Allowance	\$8,144
• 01080 Mileage Reimbursement	\$14,400
• 01090 Salary Lag Account	\$829,682
• 01111 FICA	\$2,057,612
• 01112 Medicare Expenses	\$481,216
• 01120 Sick Leave Payoff	\$0
• 01140 Insurance- Employer	\$3,819,200
• 01150 Fringe Benefits Ret. Employer	\$3,816,538
• 01190 Workers Compensation - County	\$0
Total Salary and Fringes	<u>\$43,081,425</u>

Operating Expenses FY2019

• 02080 Dues & Subscriptions	\$100,000
• 02090 Property Less than	\$23,744
• 02155 Notary/Bonds Fee's	\$1,700
• 02160 Office Supplies	\$175,000
• 02170 Postage	\$90,000
• 02180 Printing/Imaging Expense	\$30,000
• 02230 DA- Spendable Balance	\$5,000
• 02510 Ammunition/Explosives	\$5,000
• 02590 County Auto Maintenance	\$30,000
• 02640 General Maintenance Building	\$7,000
• 02950 Books & Supplies	\$92,699
• 03095 Fuel	\$90,000
• 04010 Business Travel	\$0
• 05590 Other Professional Fee's	\$400,000
• 06160 Trial Expense/Court Costs	\$120,000
• 07020 Equipment Rental	\$50,000
• 07210 Telecommunications	\$3,465
Total Operating	<u>\$1,223,608</u>
Grand Total	<u>\$43,081,425</u>

Dallas County FY2019

